



The City of Auburn

Biennial Budget for FY 2019 & FY 2020

Outside Agency Requests

Policy on Outside Agencies
Funding by Agency Type Outside
Agency Staff Summary



City of Auburn

City of Auburn

Policy on the Funding of Outside Agencies

The City Council adopted policies in 2003 governing the funding of agencies that provide services to the Auburn community but are not legal entities of the City of Auburn. These policies form a framework from which appropriations to such agencies are set. The following questions are considered when determining appropriate funding:

- Does the agency provide a service to the citizens of the City of Auburn that the City would normally be expected or required to provide?

For example, Alabama Code section 22-3-11 specifies that municipalities with populations over 5,000 are required to provide funding to County Health Departments in support of public health and sanitation within the corporate limits of the municipality.

- Does the agency requesting funding further the goals of a City function such as, but not limited to, law enforcement, emergency response, or recreation?

For example, collaboration with Louise Kreher Forest Ecology Preserve bolsters the City's own efforts to provide comprehensive recreational opportunities for citizens of Auburn.

- The Council shall determine that the agency providing the service is doing so at a cost or in such a manner that the City department responsible for the function cannot do it more efficiently or at less cost.

For example, the Robert G. Pitts Airport provides a transportation service that benefits citizens and businesses of Auburn and could not be provided efficiently by the City acting alone.

- Does the agency provide a unique service not provided by another agency or by the City itself?

Funding to a similar agency may be provided if there is a substantial difference in the type of programs or populations served, or if there is need for an expansion of service which the previously-funded agency cannot support.

- From what source is the funding derived?

Appropriations should not be made from grant funds received by the City for agency operating expenses. The purpose of this requirement is to ensure that there will be no expectation of future funding beyond the conclusion of the grant.

- What priority does agency funding have when considered with other proposed expenditures of the City?

Appropriations to outside agencies shall be treated as the lowest priority in the budget process after other needs of the City government are fulfilled.

It is noted on all agreements with outside agencies:

"City shall only be obligated to contribute said funds for the fiscal years set forth above, contingent upon receipt by the City of revenues sufficient for such payments to be made. Agency may submit a written request to the City for subsequent fiscal years...In no event shall the City be obligated to appropriate additional monies to Agency."

Detailed history and budget numbers are documented in the Outside Agencies Funding section of the document. They are included in this packet along with some additional information for your study.

Outside Agency Funding History

FY2019-FY2020 Biennial Budget



Support Services	Audited Actuals									Unaudited	Agency Requested		Approved Budget	
	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	Actuals FY18	FY19	FY20	FY19	FY20
LRCOG					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Lee Co Council of Governments - Operations	103,750	108,450	108,450	108,450	128,400	128,400	132,250	136,215	140,300	144,500	148,835	153,300	167,328	153,300
Lee-Russell Council of Govt Vehicle Replacement	-	-	-	-	-	-	12,000	-	-	14,244	-	-	-	-
Auburn University														
Auburn University Airport	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647
AU Airport - Runway Extend (FAA)	24,572	21,545	14,352	19,204	28,533	10,231	9,559	2,367	13,408	36,317	30,000	30,000	30,000	30,000
AU Airport Terminal Improvements	491,458	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
AL CoOp Extension Service	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	20,000	20,000	10,000	10,000
AU Forest Ecology Preserve	-	-	-	-	39,106	60,894	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
AU Jule Collins Smith Museum^	50,000	50,000	50,000	50,000	50,000	49,781	38,746	61,254	42,925	49,456	50,000	50,000	50,000	50,000
Lee County/State														
Lee Co Emergency Management Agency	20,000	20,000	31,903	31,903	31,903	31,903	31,903	31,903	31,903	31,903	34,402	34,402	31,903	31,903
General Health	47,904	47,904	47,904	47,904	47,904	47,904	47,904	47,904	47,904	47,904	50,000	50,000	47,904	47,904
Mental Health	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	45,000	47,500	42,000	42,000
Juvenile Court	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612
Lee Co Youth Development Center	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200	45,200
Private Non-profit														
Auburn Day Care	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	65,000	65,000	50,000	50,000
Boys/Girls Club of Lee Co	18,123	18,123	18,123	18,123	18,123	18,123	18,123	18,123	18,123	18,123	45,000	45,000	18,123	18,123
Boys/Girls Club (Development Officer Salary)	-	-	-	-	-	-	25,000	25,000	-	-	-	-	-	-
Domestic Violence Intervention Center	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	20,000	22,000	15,000	15,000
Unity Wellness Center	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Community Market of Lee Co	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Twin Cedars (Child Advocacy Center)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	7,500	7,500	5,000	5,000
East Al Services for Elderly	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Red Cross	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	15,000	15,000	10,000	10,000
Other Funding														
Downtown Merchants Association	-	-	-	-	-	-	-	-	15,000	30,000	15,000	-	15,000	-
EAMC - Cancer Center	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-
AU Performing Arts Center	-	-	-	-	-	-	-	-	-	500,000	500,000	500,000	500,000	500,000
Convention and Visitors Bureau (CVB)*	174,925	176,537	196,892	220,954	275,367	227,262	255,477	305,932	338,463	306,881	-	-	356,086	366,768
CVB - Special Activities (Super 7 and PGA Event)	-	-	50,000	-	50,000	-	75,000	-	183,333	-	-	-	50,000	50,000
	1,189,191	801,018	876,083	854,997	1,027,795	932,957	1,054,421	1,037,157	1,239,818	1,587,787	1,347,196	1,316,161	1,699,803	1,656,457

^ Support for the AU Jule Collins Smith Museum is paid on a reimbursement basis, with funding up to \$50,000, based on programs approved by Parks & Recreation.

* Budgeted for fiscal 2019-2020 based on 1/7 of lodging tax revenue projection.



Agency: Lee-Russell Council of Governments (LRCOG)

Status: Non-profit, quasi-governmental agency

Website: www.lrcog.com

FY19-20 Requests: \$167,328 for FY19 and \$153,300 for FY20. Representing a 5% increase and 4% decrease, respectively, over FY18 appropriation. The increase/decrease is credited to an additional appropriation for vehicle replacement in FY18.

FY18 Appropriations: \$136,215 budgeted for FY18. With an additional \$14,244 budgeted for capital replacement (cost sharing for four public transportation vehicles)

Five Year Funding History:

	FY14	FY15	FY16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	133,400	132,250	136,215	140,300	144,500
Operations	128,400	132,250	136,215	140,300	136,215
Capital Replacement	-	12,000	-	-	14,244
Total Funding	128,400	144,250	136,215	140,300	150,459

Agency Purpose: Regional planning and development organization that serves member governments by managing programs, promoting collaborative efforts, and serving as a clearinghouse for federal, state, and local funds. Member governments are Lee County, Opelika, Auburn, Phenix City and Russell County.



Agency: Auburn University Airport

Status: Division of Auburn University

Website: www.auoairport.com

FY19-20 Requests: \$151,647 for FY19 and \$151,647 for FY20. Representing level funding from prior years.

FY18 Appropriations: \$151,647 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	151,647	151,647	151,647	151,647	151,647
Operations	21,647	21,647	21,647	21,647	21,647
FAA Match	10,231	9,559	2,367	13,408	30,000
Improvements	100,000	100,000	100,000	100,000	100,000
Total Funding	131,878	131,206	124,014	135,055	151,647

Agency Purpose: To provide the critical air component of the City’s transportation system. In this role, for example, the airport serves and supports the economic development efforts of the City. In addition, it provided the necessary infrastructure needed for air ambulances, airborne law enforcement, cargo operators, corporate aircraft, and the like in the service to the Citizens of Auburn.

Comments: Of the total amount requested, \$21,647 is to be used for daily operations; \$100,000 is committed annually through City ordinance for the airport terminal building; \$30,000 is used to match FAA grants, this amount varies annually.



Agency: Alabama Cooperative Extension Services (ACES)

Status: State Agency; Affiliated with Auburn University

Website: www.aces.edu

FY19-20 Requests: \$20,000 for FY19 and \$20,000 for FY20. A 50% increase over FY2018 appropriation.

FY18 Appropriations: \$10,000 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	10,000	10,000	10,000	10,000	10,000
Total Funding	10,000	10,000	10,000	10,000	10,000

Agency Purpose: The Alabama Cooperative Extension System, the primary outreach organization for the land-grant mission of Alabama A&M University, Tuskegee University, and Auburn University, delivers research-based educational programs that enable people to improve their quality of life and economic well-being. Six program areas include Agriculture, Forestry and Natural Resources, Urban and Non-traditional Programs, Family and Individual Well-being, Community and Economic Development, and 4-H and Youth Development.

Comments: City funding is specifically applied to the salaries for a local horticulturist, local youth 4-H agent and a part-time livestock agent.

The additional request of \$10,000 is to assist with bring the part-time 4H agent to a full-time position and employ a new Horticulture Agent Assistant. These agents provide 4-H programming to Auburn, Opelika, and Lee County.



Agency: Louise Kreher Forest Ecology Preserve and Nature Center (KPNC)

Status: Division of Auburn University

Website: <http://wp.auburn.edu/preserve/>

FY19-20 Requests: \$50,000 for FY19 and \$50,000 for FY20. Representing level funding from prior years.

FY18 Appropriations: \$50,000 budgeted for FY18.

Five Year Funding History:

	FY14	FY15	Fy16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	50,000	50,000	50,000	50,000	50,000
Total Funding	60,894	50,000	50,000	50,000	50,000

Agency Purpose: Provides programs, experiences, nature trails and natural habitats for education, study and relaxation for students and citizens of all ages while creating an atmosphere of discovery and stewardship toward the natural world. In keeping with the mission, the KPNC overs multiple nature based programs.

Comment: Over 6000 students visited the preserve to participate in environmental educational programs in 2017, the majority of those students were from Auburn City Schools.

Funding from the City has been used to hire a part time teacher and caretaker for the property.



Agency: Jule Collins Smith Museum of Fine Art (JCSM)

Status: Division of Auburn University

Website: <http://jcsm.auburn.edu/>

FY19-20 Requests: \$50,000 for FY19 and \$50,000 for FY20. Representing level funding from prior years.

FY18 Appropriations: \$50,000 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	50,000	50,000	50,000	50,000	50,000
Total Funding	49,781	38,746	61,254	42,925	50,000

Agency Purpose: JCSM provides a diverse series of programming and resources focused on fostering museum and visual literacy skills for families, K-12 schools and homeschool families, teens, and non-profit organizations in Lee County. Utilizing the JCSM permanent collection and current exhibitions on display, these community groups participate in activities such as Family Studio art workshops, K-12 field trip tours, studio outreach lessons, and larger community events at JCSM and partnering university and city organizations such as the Kreher Nature Preserve and SummerNights Art Walk. JCSM offers educational resources at the museum for visitors of all ages to use during their museum visit that encourage intergenerational discussion, community building, lifelong learning, and literacy development.

Comment: JCSM completes a semiannual funding report for the City of Auburn outlining how the appropriation has been used to the support the museum programming and resources that are provided to the citizens of Auburn.

This appropriation agreement is based on a reimbursement to JCSM based on the funding report submitted.



Agency: Lee County Emergency Management Agency (EMA)

Status: Coordinating agency for Lee County Local Emergency Planning Committee

Website: <http://leecoema.com/>

FY19-20 Requests: \$34,402 for FY19 and \$34,402 for FY20. An increase of 33% over FY2018 appropriation.

FY18 Appropriations: \$31,903 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	31,903	31,903	31,903	31,903	34,099
Operations	20,000	20,000	20,000	20,000	20,000
Warning Siren	11,903	11,903	11,903	11,903	11,903
Total Funding	31,903	31,903	31,903	31,903	31,903

Agency Purpose: The mission of the Emergency Management Agency is to provide for all the citizens of Lee County, mitigation, preparedness, response, recovery, coordination of resources, and continuity of local government for a wide range of emergencies and disasters. These include natural and technological disasters, terrorism and civil disorders, civil defense from any attack on the United States, and any emergency that may be a threat to life or property. These services include disaster and hazardous materials training and planning functions for public safety agencies. The agency is the coordinating agency for the Lee County Local Emergency Planning Committee. Lee County is a host county for evacuations resulting from gulf coast hurricanes and from chemical leaks or spills affecting Anniston and the surrounding Calhoun County area.

Comments: EMA is deploying a county-wide notification system with individual management portals for local governments. The program will allow for the participating governments to issue missing person's alerts, shelter alerts, etc. The system will also allow targeted alerts to cellular device in extreme emergencies. The additional request of \$2,500 is for cost sharing with Opelika (\$2,500) and Lee County (5,000).

ALABAMA PUBLIC HEALTH

Promote, protect, and improve the health of individuals and communities of Alabama

Agency: Lee County Health Department

Status: Alabama Department of Public Health – State Agency

Website: <http://www.alabamapublichealth.gov/lee/index.html>

FY19-20 Requests: \$50,000 for FY19 and an undetermined appropriation request for FY20. An increase of 4% over FY2018 appropriation.

FY1718 Appropriations: \$47,904 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	47,904	47,904	50,000	47,904	47,904
Total Funding	47,904	47,904	47,904	47,904	47,904

Agency Purpose: Provision of public health services under authority of Alabama Department of Public Health. Services provided include: family planning, care coordination, WIC, TB screening and treatment, immunizations, breast and cervical cancer screening, environmental health control, and keeping of vital records.

Comments: County health departments provide health assessment information to the community; provide leadership in public health policy; and assure access to quality health services and information, preventing disease and enforcing health regulations.

Lee County Health Department did not state a reason for the requested appropriation increase.



Agency: East Alabama Mental Health and Mental Retardation Board, Inc.

Status: non-profit

Website: www.eastalabamamhc.org

FY19-20 Requests: \$45,000 for FY19 and \$47,500 for FY20. Representing an increase of 7% and 12% respectively over FY2018 appropriation.

FY18 Appropriations: \$42,000 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	48,000	48,000	48,000	45,000	45,000
Total Funding	42,000	42,000	42,000	42,000	42,000

Agency Purpose: The center’s purpose is to provide services to Auburn residents who have mental illness, intellectual disabilities, or substance abuse problems. The target audience is people who have no other means of obtaining these services. Services will be provided within the limits of personal and Center resources. Prevention services will be provided for at-risk children and adults to enhance the development of healthy life management skills.

Comments: In the past year, 1009 Auburn citizens have been served throughout 22 locations in Lee County.

East Alabama Mental Health and Mental Retardation Board did not state a reason for the requested appropriation increase.



Agency: Family Court – Lee County Justice Center (Juvenile Court)

Status: State Agency

Website: None

FY19-20 Requests: \$18,612 for FY19 and \$18,612 for FY20. Representing level funding from prior years.

FY18 Appropriations: \$18,612 budgeted for FY18.

Five Year Funding History:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	18,612	18,612	18,612	18,612	18,612
Total Funding	18,612	18,612	18,612	18,612	18,612

Agency Purpose: To prevent and arbitrate problems dealing with family and youth problems. Administers several family and youth diversion programs, including Lee County Volunteer Judicial Program and juvenile probation program.

Comments: The agency states funds have been invested in the Lee County Juvenile Court and Family Court to benefits the citizens of Auburn enabling the Court to help children in need of guidance towards more productive life paths



Agency: Lee County Youth Development Center

Status: Private, Non-Profit organization

Website: www.lcydc.org

FY19-20 Requests: \$45,200 for FY19 and \$45,200 for FY20. Representing level funding from prior years.

FY18 Appropriations: \$45,200 budgeted for FY18.

Five Year Funding History:

	FY14	FY15	FY16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	45,200	45,200	45,200	45,200	45,200
Total Funding	45,200	45,200	45,200	45,200	45,200

Agency Purpose: Offers youth programming, psychological services, correctional services (including 32-bed maximum security youth facility) and transition services. Provide an After School Program aimed to serve academically and emotionally challenged male juveniles (from Auburn and Opelika school systems) identified through the court system by teaching them life and academic skills. In 2017 there were 130 at-risk children from Auburn enrolled in the program

Comments: The agency states the appropriation from the City help to fund and sustain Outreach Prevention Programs; specifically, Project Uplift, Abstinence, and Home Alone Education Programming.

In 2017, Project Uplift served 500 children, 44% of whom live in Auburn. The Abstinence Education program is taught to City of Auburn students grade 7-10. The Home Alone Education Program addresses steps to take until a responsible adult arrives.

Auburn Day Care Centers, Inc.

Agency: Auburn Day Care Centers

Status: Private, Non-Profit organization

Website: www.auburndaycarecenters.org

FY19-20 Requests: \$65,000 for FY19 and \$65,000 for FY20. Representing a 23% increase in funding from FY18.

FY18 Appropriations: \$50,000 budgeted for FY18.

Five Year Summary:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	50,000	75,000	75,000	56,000	60,000
Total Funding	50,000	50,000	50,000	50,000	50,000

Agency Purpose: Provides comprehensive child care services so that parents can work, be in training for work or attend school. The agency provides full and part time care, after school care, full day care for summer and school closures, as well as breakfast, lunch, and snack daily. The agency also provides transportation to and from school, developmental screenings, speech, hearing, and vision screening.

Comment: Auburn Day Care Centers are requesting additional appropriations for: new curriculums for infants, toddlers, and twos; a new reading program from grades 1-3; an additional van to accommodate routes to and from school for the 40 students in the after-school program.

The agency also cites decrease in funding from United Way, and lost revenue on 36 grant funded students as cause for budget deficits.



Agency: Boys and Girls Club of Greater Lee County

Status: Private, Non-Profit organization

Website: www.bgcleeco.com

FY19-20 Requests: \$45,000 for FY19 and \$45,000 for FY20. Representing a 60% increase in funding from FY18.

FY18 Appropriations: \$18,123 budgeted for FY18.

Five Year Summary:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	30,000	30,000	30,000	30,000	30,000
Operations	18,123	18,123	18,123	18,123	18,123
Additional Salary	-	-	25,000	25,000	-
Total Funding	18,123	18,123	43,123	43,123	18,123

Agency Purpose: Provision of youth programming, particularly to disadvantaged youth, including afterschool and summer activities. The Auburn Unit site employs paid professional staff supplemented by part-time volunteers and offers daily access to a broad range of programs in five core program areas: Education and Career Development; Arts and Cultural Enrichment; Health and Nutrition; Sports, Physical Fitness and Recreation; and Character, Leadership Development and Community Involvement.

During 2017, 360 Auburn youth ages 6-18 are served, and 90% of those youth visit the center three or more days a week.

Comment: The agency states City appropriation is specifically used to provide for facility space (Boykin), staffing and program resources.

Boys and Girls Club of Greater Lee County did not state a reason for the requested appropriation increase.

Domestic Violence Intervention Center

Agency: Domestic Violence Intervention Center

Status: Private, Non-Profit organization

Website: None

FY19-20 Requests: \$20,000 for FY19 and \$22,000 for FY20. Representing a 25% and 32% increase respectively from in funding from FY18.

FY18 Appropriations: \$15,000 budgeted for FY18.

Five Year Summary:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	18,000	17,500	18,000	16,000	16,000
Total Funding	15,000	15,000	15,000	15,000	15,000

Agency Purpose: Provide resources such as food, shelter, transportation, and other necessities to victims that assist them in finding housing, employment and day care services so that they may become self-sufficient. DVIC provides a 24-hour crisis line, confidential shelter, counseling, advocacy, and referrals.

In 2017, the center received 662 crisis calls, 29 were from Auburn residents; 245 information/referrals calls, 22 were from Auburn residents; 20 Auburn residents received confidential shelter; 25 Auburn residents received outreach services.

Comment: DVIC is a United Way agency. Agency also receives approximately \$2,500 per year from COA CDBG funds. Police Division has utilized DVIC services for educational opportunities for the community and officers, distributing DVIC information to victims of abuse, and contacting them directly for victims in need of emergency shelter.

Domestic Violence Intervention Center did not state a reason for the requested appropriation increase.



Agency: East Alabama Health Services – Unity Wellness

Status: EAMC Outreach Services, Non-Profit organization

Website: www.unitywellnesscenter.org

FY19-20 Requests: \$3,500 for FY19 and \$3,500 for FY20. Representing level funding from FY18.

FY18 Appropriations: \$3,500 budgeted for FY18.

Five Year Summary:

	FY14	FY15	FY16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	10,000	5,000	5,000	4,000	4,500
Total Funding	3,500	3,500	3,500	3,500	3,500

Agency Purpose: Provision of supportive services to HIV/AIDS infected individuals, including access to care, HIV/AIDS counseling, and housing as well as prevention and educational services to area residents. Other stated services are case management, free HIV/AIDS testing, access to medications, support groups, and consumer education.

Comment: Unity Wellness is currently providing services to approximately 350 patients from Lee, Chambers, Macon, Russell and Tallapoosa Counties.



Agency: Community Market of the Food Bank of East Alabama

Status: Private, Non-Profit organization

Website: www.foodbankofeastalabama.com

FY19-20 Requests: \$25,000 for FY19 and \$25,000 for FY20. Representing level funding from FY18.

FY18 Appropriations: \$25,000 budgeted for FY18.

Five Year Summary:

	FY14	FY15	FY16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	25,000	25,000	25,000	25,000	25,000
Total Funding	25,000	25,000	25,000	25,000	25,000

Agency Purpose: Began in FY2003 as an extension of Lee County Food Bank. The Community Market’s mission is to feed the hungry of the community by giving the needy access to food resources. Provides direct food relief to low-income residents of Lee County and operates a large-scale food pantry and “grocery-store” environment for clients.

In 2017, a total of 2,813 households were serviced, 99% of which have incomes below poverty level. Of the total households serviced, 20% are Auburn residents, and 97 senior households from auburn are enrolled in the Brown Bag Program and receive monthly groceries.



Twin Cedars

YOUTH AND FAMILY SERVICES, INC.

Agency: Child Advocacy Center Twin Cedars

Status: Private, non-profit organization; division of Twin Cedars Youth & Family Services, Inc.

Website: www.twincedars.org

FY19-20 Requests: \$7,500 for FY19 and \$7,500 for FY20. Representing a 33% increase in funding from FY18.

FY18 Appropriations: \$50,000 budgeted for FY18.

Five Year Summary:

	FY14	FY15	FY16	FY17	FY18
	\$	\$	\$	\$	\$
Requested	5,000	5,000	5,000	5,000	5,000
Total Funding	5,000	5,000	5,000	5,000	5,000

Agency Purpose: To provide a neutral, home-like setting where child victims of sexual and physical abuse may receive a wide-range of services including joint team interviews by the Department of Human Resources and law enforcement personnel; multi-disciplinary case review teams made up of representatives from the Alabama Department of Human Resources, law enforcement entities, mental and physical health, medical, the District Attorney, and the child advocacy center; tracking of child abuse cases to assure that the children and their families receive the services they need; referrals for medical exams; and mental health counseling. Centers also offer training to recognize and treat child abuse and education for all community personnel who work with children in any way. CAC provides direct intervention services to sexually and severely abused children in its community and offer assistance to the Alabama Department of Human Resources, the District Attorney’s office, and law enforcement by providing expertise in the areas of interviewing, counseling, case tracking and testimony on behalf of the child. They also provide support to non-offending family members.

Comment: Twin Cedars Child Advocacy Center has expanded services over the past year to begin offering a Parent Support Group for non-offending caregivers. We offer classes each quarter for eight weeks.

Twin Cedars Child Advocacy Center did not state a reason for the requested appropriation increase.



"Filling the Gap"

Agency: East Alabama Services for the Elderly – EASE House
Status: Private, Non-Profit organization
Website: www.ease-inc.org
FY19-20 Requests: \$12,500 for FY19 and \$12,500 for FY20. Representing level funding from FY18.
FY18 Appropriations: \$12,500 budgeted for FY18.

Five Year Summary:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	15,000	12,500	12,500	12,500	12,500
Total Funding	12,500	12,500	12,500	12,500	12,500

Agency Purpose: Provides life-sustaining services to the elderly and disabled individuals that allow them to remain independent and in their homes for as long as safely possible. Also engages in programming to improve public attitudes about aging, develop awareness of needs and problems faced by the elderly, provides services and programs to the elderly and disabled to encourage a sense of usefulness and participation in their environment. Provides nutrition advice, outreach, health services, psychological assistance, recreation, referrals, consumer education, elderly employment, and foster grandparent programs. Serves Lee and Russell Counties.



**American
Red Cross**

Agency: Red Cross

Status: Private, Non-Profit organization

Website: www.redcross.org

FY19-20 Requests: \$15,000 for FY19 and \$15,000 for FY20. Representing a 33% increase in funding from FY18.

FY18 Appropriations: \$10,000 budgeted for FY18.

Five Year Summary:

	FY14 \$	FY15 \$	FY16 \$	FY17 \$	FY18 \$
Requested	15,000	15,000	15,000	15,000	15,000
Total Funding	10,000	10,000	10,000	10,000	10,000*

Agency Purpose: The American Red Cross has served Auburn citizens continually since 1917, providing relief to victims of disasters and helping people prevent, prepare for, and respond to emergencies: The agency offers 24-hour emergency response to victims of house fires or weather events--providing shelter, food, clothing, medicines, and other basic needs or mental health services. Additionally, they hold blood drives and teach disaster preparation and fire prevention. Training is offered in techniques for saving lives and assisting in traumatic situations, such as choking, heart attacks, and drowning.

Comment: In FY2018, over 200 smoke alarms have been installed in the City, this is a planned 3 year project.

This agency stopped operating at the County level and now serves the East Alabama region as a whole. It is unclear whether the support could be restricted to Auburn residents only.